

GEARING UP FOR GROWTH

Will my current financial position support growth?

Revenue Growth Trend

	Dollars	% of Increase
2017	_____	_____
2016	_____	_____
2015	_____	_____
2014	_____	_____

Desired Growth

	Dollars	% of Growth
2019	_____	_____
2020	_____	_____
2021	_____	_____

What percentage of growth can my current level of staff and equipment support _____%

Estimated cost of staffing increase to achieve growth goal 2019 \$_____ 2020 \$_____ 2021 \$_____

Estimated cost of equipment investment to achieve growth goal 2019 \$_____ 2020 \$_____ 2021 \$_____

Will I need to increase supervisory, management and/or office staff Yes/No \$_____

Will I need to increase space? Type _____ \$_____

Will I need to borrow money? \$_____